



Bike Newport Annual Report, 2017

The theme for 2017 was “So Many Reasons,” and we feel Bike Newport lived up to this phrase with an unprecedented range of projects, events, and growth across the cycling community. Bike Newport gained significant traction this year, asserting itself as a state leader in bicycle advocacy, a model for other municipalities, and a pioneer in safety planning for vulnerable riders. Bike Newport earned attention for leadership and innovation with statewide and national recognition.

Importantly, Bike Newport obtained its 501c3 status in 2017 and became an independent not-for-profit organization. We established systems and trained staff in human resource management. Our team grew to four full-time, two half-time, and eight program-specific staff members, along with a coterie of interns and volunteers.

Bike Newport’s programs flourished and expanded in 2017, targeting our three priority areas: education, infrastructure, and ridership. For these initiatives, we:

- Continued our programming at the Bike Garage with more than 200 open sessions, 700 visits, and 12 bike educators.
- Spearheaded the Roll Models after-school program, training 28 students in effective cycling.
- Distributed more than 300 bikes through Earn-a-Bike and issued 210 library cards to young residents.
- Supervised four youth employees and eight Met School interns at the Bike Garage.
- involved more than 50 students in Thompson Middle School’s Walk/Bike to Work Day.



- Distributed 250 sets of night safety equipment for our Night Bright event, facilitated by bilingual volunteers.
- Commissioned promo video for Olneyville's Red Shed, which was shared on social media more than 1,000 times.
- Organized bike parking for Newport Jazz and Folk Festivals, for a total of 4,000 bike commuters.
- Enrolled four Bike Newport staffers in the League Cycling Instructor training program.
- Expanded our Ladies Nights and Garaje en Español programs.
- Engaged 23 young people in the Neighborhood Loops Bike Art Project.
- Unveiled five new Self-Service Bike Repair Stations for free, 24-hour service.
- Launched the second annual Newport Waves campaign at Newport City Hall and on the new website, NewportWaves.org
- Hosted a bike-based architecture tour, "Colonial to Contemporary: A Newport Ride Through Time."
- Secured \$1 million in funding for advance planning of the First Mile Bikeway.





Financially, Bike Newport established a four-month reserve for the second consecutive year. We developed a Resource Plan that combined public and private grants and donations, membership, and appropriate/strategic monetizing of Bike Newport programs and services. Thanks to improved resource planning and financial management, we could better engage our board and supporters. We also established a comprehensive calendar and database and expanded the details of our Resource Plan.

Bike Newport Financial Summary for the 12 months ended December 31, 2017

- We started the year on solid financial footing after a successful End-of-Year Campaign, raising \$25,000 and matched by a generous donor.
- Total amount raised in 2017 was \$427,124 compared to \$287,626 in 2016, and \$330,234 in 2015.

The end-of-year campaign, 'So Many Reasons' raised \$25,000 matched by a donor



INCOME

Direct Public Support 37,572
Grant Revenue 328,814
Sponsors 42,790
Program Revenue 7,045
Event Revenue 9,900
Other Income 1,003

Total Income in 2017: \$427,124

EXPENSES

Education 153,009
Community 23,444
Infrastructure Advocacy 41,195
Administrative 104,822
Fundraising 26,000

Total Expenses in 2017: \$348,470

Net Income in 2017: \$78,654
Net Unrestricted Assets carried into 2017: \$8,547
Total Net Assets EOY 2016: \$70,943

DONORS 2017

Bike Newport depends on the generosity of foundations, government, and private agencies, businesses, and individuals to improve bicycling and encourage more people to choose bicycling for transportation and recreation. These supporters recognize the promise of cycling to our health, economy, environment, quality of life, and quality of place. On behalf of all who benefit from bicycling progress – thank you!

GEARS \$10,000 & UP

RITBA Foundation
cohen v RITBA settlement account
Rhode Island Department of Transportation
Gruben Foundation
van Beuren Charitable Trust


FRAMES: up to \$10,000

Womens' Resource Center

CRANKS: up to \$5,000

1772 Foundation
Aquidneck Island Planning
Commission
Sarah Atkins
Bank Newport
John Clarke Trust
Eli Dana
Bob & Veronique Gerber
Don & Jana Jagoe
Elizabeth & Bill Leatherman





Newport Shipyard
The Preservation Society of Newport
County
RIPTA
Denise Roberts

WHEELS: up to \$1,000

Barr Foundation
Fran & Steve Booth
Corrigan Financial, Inc.
Elizabeth & Paul Doucette
Bari Freeman
Paul Kloiber
SueEllen Kroll
Newport County YMCA
The North Family Foundation
Patagonia on Thames
James & Tiffany Ryan
Amanda Ward


PEDALS: up to \$500

Dominique Alfandre and Thomas
Palmer
AMarket Natural Foods
Bike to the Beach
Jonathan Bixby
Betty Bourret
Kristine Brown & Robert Brown
John Burton
Brenda Calkins
Juan & Alba Campos
Drew Carey & Lisa Colburn
Kim Chandler
Kelly & Clint Clemens
Chase Crawford
Maureen Cronin & Mark Marosits
Allison de Horsey
Liz & Emlen Drayton
Fat Face Ltd
Peter Harty
Tom Hockaday
Nancy & Douglas Horsey
Sarah Noonan Howley Bread Group
Kathy & Pierre Irving

Kellen Farnham & Jane'a Johnson
Brian Kiracofe
KVH Industries
Valerie Larkin
Lisa Lawless
Harley Lee
Bryan Lorber
Andrew Montelli
Laura Murphy
Liz Niemic & Marc Braunstein
Chyleene O'Connor
Mark Chesterton & Megan O'Rourke
Pedal Power Bicycle Shop
Dan Prentiss
Colin Roberts
Pete & Betsy Rice
Deken Schmidt
Deborah Smith
Julie & Polly Smith
Linda & Peter Smith
Peter Tea
Stephen Glascock & Barbara van Beuren
Bob & Karen Votava
Joseph Wanat
Judy Webb
Worldways Social Marketing

SPOKES: up to \$100

Calvin Alexander
Cynthia Amundson
Thomas Ardito
John Ashton
Lisa Aurecchia
Mary Bandura
Sue Barker
Sarah Bell
Robert Billington
Corey Bobba
Beth Boucher
Jamie Bova
Jeanine Boyle
Alice Braunstein & Brian Dever
Matt & Kathleen Breede
Micheal Brown



Mike Brown
Frederick Burkley
Liza Burkin
Jackie Buster
Margaret Call
Christine Cassels
Federica Cavallaro
Robert Miles Chandler
Patrick Clayton
Kelley & Christopher Coen
Mat Coes
Deanna Conheeny
Sharon Connors
Jean Conway
Ronald and Carole Corriveau
Trudy Coxe
Marguerite Crocker
Evelyn Moore Crystal Springs
Catherine Curtis
Dave Damon
Karen Dannin
Don Dauphinee
Robert Davidson
Lawrence Davis
Joanna Detz & Frank Carini
David Dittmann
John Doherty
Tina Dolen
Ed Emar
Arthur Evans Stop & Shop
Paul Fattibene
Scott Ferreira
Linda & John Finn
Fred Flanagan & Kay Ritter
Donald Fletcher
Erin Flynn
Barry Gano
Katherine Gibson
Alexandra Gillis
Lois Green
Charlie Hayes
Michael Hayes
Sally Ann Healy
Steve & Mary Heath

Nancy Hendrickson
Brian Hennessey
Judith Hestnes
Robert Hicks
John Hill
David Holtzman & Lauren Cole
Jonathan Howard
Joya Hoyt
Colleen & Tim Jermain
Sam Jernigan
Alex Joseph
Frances Kaminitz
Marian Kaminitz
Renee Kaminitz
Mark Kanter
Maria Kirkpatrick
Elena Kissel
Tom & Janice Kowalczyk
Frank & Janet Lawless
I-Hwa Lee & Eric Schmutz
Elaine Lembo & Rick Martell
John Litherland
Delsie Longolucco
Bonnie Lybarger
Marilyn & Chandler Lyell
Steve MacAusland & Anita Schell
Lonnie Maldonado
Richard Mason
David Matarese
Suzanne McDonald
Webb McDonald
Steve & Jennifer McIntosh
Dave McLaughlin
Timothy McMahan & Mary Ann Peters
Kayleigh Melroy
Jeff Miller
Maureen Mooney
Matthew Moritz Narragansett Bay
Wheelmen
Holly Muscolino
Network for Good
Mary & Howard Newman
Cynthia & Brian O'Malley
C.J. Opperthausen





Helen Papp
Tom Perrotti
Margherita Pryor
Elizabeth Radocchio
Patti Rakolta
Christopher Reidy
Josie Rock
Ramona Rodger
Ellen and Robert Rogers
Paul Rosen
Steve Sabo & Tara Gragg
Linda Schieffelin
Susan Schlein
Phyllis Seeba
Cynthia Sexton
Julianne Smith
Art Spivack
James Steele
Hilary & David Stookey
Susan Taylor
Omar Tazi
Chris Tompsett & Nancy Raposo
Paula & David Touger
Jennifer & Scott Spring
Isabel & Joel Strasser
Jessica Walsh
Susan Walsh
Sandra and Sheldon Whitehouse
Scott Wolf & Joyce Krabach
Trip Wolfskehl
Alan Woodmansee
John Yates
Ron & Karen Yeh
Chip Young



Bike Newport Board of Directors 2017

Don Jagoe, Chair
Valerie Larkin, Vice-Chair
Laura Murphy, Secretary
Paul Simone, Treasurer
Sarah Whitehouse Atkins
Margherite Crocker
Lola Herrera-Ximenez
Renee Kaminitz
Paul Kloiber
Jim Ryan
Leonora Valvo
Chip Young

Bike Newport Staff 2017

Bari Freeman, Executive Director
Dave Mann, Development Director
Niko Merritt, Administration and Outreach Manager
Rhys Probyn, Education Program Manager
Clare Woodhead, Communications and Advocacy Manager



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